



Watford Borough Council FORWARD PLAN

August 2011 Issue

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Corporate Management Board

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FORWARD PLAN

August - November 2011

- The Forward Plan sets out key decisions the Executive intends to take over the following four months.
- A key decision involves expenditure of over £50,000 or significantly affects two or more wards within Watford.
- The Plan is updated and published on the Council's web-site each month. Copies are also available in the Customer Service Centre.
- Members of the public are entitled to view copies of the documents used in making a decision (column 8), unless they are confidential or exempt under the provisions the Local Government Act. If you wish to view a document please contact the Committee Services Manager (details above)
- Local residents may submit a petition to the Cabinet or to a portfolio holder making a decision. A petition must be signed by at least 30 local electors and sent to the Committee Services Manager at least 7 clear working days before the meeting or decision date
- A Key Decision must be in the Plan at least 14 days before the period in which it is to be taken. The decision dates are indicative and occasionally subject to change. Please contact Legal & Democratic Services if you wish to check the decision date for a particular item.
- A list of all key decisions taken and details of whether or not they have been called in is published on the Council's website.

Membership of the Cabinet and their portfolios:

Mayor Dorothy Thornhill	Housing and Health
Councillor Andrew Forrest	Community Services
Councillor Iain Sharpe	Planning and Legal & Property
Councillor Derek Scudder	Environmental Services
Councillor Andy Wylie	Finance and Shared Services.

Decision	Department	Contact Officer and extension number	Decision Maker	Date/Period decision is to be taken	Proposed consultees and how they are to be consulted	Documents to be used to assist the decision-maker
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Objective 1 - Improve the health of the town and enhance its heritage

Objective 2 - Enhance the town's clean and green environment

Section 106 spend 2010/11 and future projects for 2011/12	Legal and Property Services	Carol Chen Head of Legal and Property Tel: 01923 278350 carol.chen@watford.gov.uk	Cabinet	September 2011	Asset Management Group	Capital Programme 2010/11
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Objective 3 - Enhance the town's sustainability

Approval of the Herts Waste Partnership Agreement	Environmental Services	Alan Gough Head of Environmental Services alan.gough@watford.gov.uk	Portfolio Holder for Environmental Services	September 2011	This will not be a new policy so no new Equality Impact Assessment undertaken.	Herts Waste Partnership Agreement & covering report
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Objective 4 - Enhance the town's economic prosperity and potential

Decision	Department	Contact Officer and extension number	Decision Maker	Date/Period decision is to be taken	Proposed consultees and how they are to be consulted	Documents to be used to assist the decision-maker
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Objective 5 - Supporting individuals and the community

To decide whether to approve the recommendations of the Housing Value for Money Review Phase 2.	Community Services	Rachel Dawson Housing Section Head Rachel.dawson@watfo rd.gov.uk	Cabinet	November 2011	Staff, service users, partner agencies, other council departments, elected members through a combination of workshops, briefings, one to one contacts as appropriate.	Value for Money Review Background documentation Equalities Impact Assessment
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Approval of the Private Sector Housing Renewal Policy	Community Services	Rachel Dawson Housing Section Head Rachel.dawson@watfo rd.gov.uk	Cabinet	September 2011	Relevant staff. Equalities Panel and other specific equalities groups. Members and stakeholders.	Private Sector Renewal Policy Equality Impact Assessment Cabinet report & appendices
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Objective 6 - Securing an efficient, effective, value for money council

Objective 7 - Influence and partnership delivery